CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of Odense Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budget	
Table of Contents:	2016	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim Allocation MVT, RVT, 16/20M		3			
Schedule of Transfers	venicie lax	4			
Statement of Indebt. & Lease/F	hrchese	5			
Fund	K.S.A.				
General	17-1330	6	20,450	4,894	1.540
Debt Service	10-113	· ·	20,430	4,074	7. 3.10
Totals		XXXXXXXXXX			1.540
Budget Summary Neighborhood Revitalization R		0	Vote publication required?	No	County Clerk's Use Only
Assisted by: R Neely			0 (.),	3 177 393 Nov. 1, 2015 Total Assessed Valuation
Address: 100 S. Main Erie 66733	-	A	vy fine	<u> </u>	
Email:	-	Janes Janes	(1 · 1/2.	rs.	
Attest: 10-28 Public Wed County Clerk	2015		Go	verning Body	
			Go	serimi s poa	

Amount of Levy

+ \$

Odense Cemetery #12 Neosho County

Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

<i>.</i>	Debt service levy in 2015 budget	" —		4.000
3.	Tax levy excluding debt service	\$		4,820
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: + 9,027			
5.	Increase in personal property for 2015:			
	5a. Personal property 2015 + 24,728			
	5b. Personal property 2014 - 25,758			
	5c. Increase in personal property (5a minus 5b) +0			
	(Use Only if > 0)			
5.	Valuation of property that has changed in use during 2015:			
7.	Total valuation adjustment (sum of 4, 5c, 6) 9,027			
8.	Total estimated valuation July, 1,2015 3,177,393			
9.	Total valuation less valuation adjustment (8 minus 7) 3,168,366			
10.	Factor for increase (7 divided by 9) 0.00285			
11.	Amount of increase (10 times 3)	· \$ _		14
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _		4,834
13.	Debt service levy in this 2016 budget		·	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=		4,834
15.	Consumer Price Index for all urban consumers for calendar year 2014	_		1.60%
16.	Consumer Price Index adjustment (3 times I5)	s _		77
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		4,911

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Odense Cemetery #12 Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		I.A.	Allocation for Year 2016)16	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,820	934	14	43	9	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,820	934	14	43	9	0
County Treas Motor Vehicle Estimate	1		934			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	j	14			
County Treas 16/20M Vehicle Estimate	thicle Estimate	I	43			
County Treas Commercial Vehicle Tax Estimate	i Vehicle Tax Estimate	ļ	9			
County Ireas Watercraft Tax Estimate	Tax Estimate		0			
MVT Factor	0.19378					
	RVT Factor	0.00290				
		16/20M Factor	0.00892			
		ບ	Comm Veh Factor	0.00124		
				Watercraft Factor	0.00000	

	V	Current Year	Proposed Budget
Adopted Budget	Prior Year	I	Year for 2016
General	Actual for 2014	Estimate for 2015	14,559
Unencumbered Cash Balance Jan 1	12,395	15,277	14,339
Receipts:	<u> </u>		
Ad Valorem Tax		4,820	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	<u> </u>		
Motor Vehicle Tax	<u> </u>		934
Recreational Vehicle Tax	<u> </u>		14
t 6/20M Vehicle Tax			43
Commercial Vehicle Tax			
Watercraft Tax			(
LAVTR	 		
In Lieu of Taxes			
sale of lots	100		
County Taxes	5,998	4,820	
donations	600		
QVIIII III			
	 		
	 		
	 		
	}		
	 		
	 	 	
		 	
	 		
	 	ļ	
	 	<u> </u>	
interest on idle Funds	<u> </u>	<u></u>	
Miscellaneous	<u> </u>	[
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,698	9,640	99
Reseurces Available:	19,093	24,917	15,55
Expenditures:			
Total expenditutes	3,816	10,358	20,450
	 		
	 		
Neighborhard Davis Vistoria Davis Vi			
Neighborhood Revitalizatioa Rebate			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditures			
Miscellaneous Does misc. exceed 10% Total Expenditures Tatal Expenditures	3,816		20,45
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Ucencumbered Cash Balance Dec 31	15,277	14,559	
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Ucencumbered Cash Balance Dec 31	15,277 12,644	14,559 10,358	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Ucencumbered Cash Balance Dec 31	15,277 12,644 No	14,559 10,358 n-Appropriated Balance	20,45
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Ucencumbered Cash Balance Dec 31	15,277 12,644 No	14,559 10,358	20,45
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Ucencumbered Cash Balance Dec 31	15,277 12,644 No Total Expend	14,559 10,358 n-Appropriated Balance iture/Non-Appr Balance Tax Required	20,45
Miscellaneous Does misc. exceed 10% Total Expenditures Tatal Expenditures	15,277 12,644 No Total Expend	14,559 10,358 n-Appropriated Balance iture/Non-Appr Balance Tax Required	20,45 20,45

of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate for 201:		Proposed Budget Year for 2016		
Ì		Actual		Actual	Budget Authority		Estim ate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,816	1.609	10,358	1.535	20,450	4,894	1.540
Debt Service							
Totals	3,816	1.609	10,358	1.535	20,450	4,894	1.540
Less: Transfers	0		0		0		
Net Expenditures	3,816		10,358		20,450		
Total Tax Levied	4,803		4,820		XXXXXXXXXXXX	жж	
Assessed Valuation	2,984,453	-	3,139,973]	3,177,393]	
Outstanding Indebted	lness,						
Jan 1,	2013	_	2014	_	2015	-	
G.O. Bonds	0		0	j	0	j	
Revenue Bonds	0]	0		0		
Other	0]	0		0]	
Lease Pur. Princ.	0	7	0	7	0	}	

^{*}Tax rates are expressed in mills.

Total

Karen Walters
Treasurer

0

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